

**SNAPSHOT of HOME Program Performance--As of 12/31/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Broward County Consortium**

State: **FL**

PJ's Total HOME Allocation Received: **\$48,134,131**

PJ's Size Grouping\*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
<b>Program Progress:</b>			PJs in State: 31				
% of Funds Committed	95.10 %	95.37 %	19	96.45 %	36	35	
% of Funds Disbursed	79.83 %	84.65 %	26	87.93 %	7	13	
Leveraging Ratio for Rental Activities	2.91	6.6	16	4.73	25	35	
% of Completed Rental Disbursements to All Rental Commitments***	71.74 %	83.89 %	24	83.38 %	11	14	
% of Completed CHDO Disbursements to All CHDO Reservations***	35.06 %	58.71 %	26	70.15 %	9	9	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	88.36 %	74.60 %	7	80.67 %	71	64	
% of 0-30% AMI Renters to All Renters***	36.99 %	37.60 %	14	45.30 %	27	33	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.89 %	1	95.32 %	100	100	
<b>Overall Ranking:</b>			In State:	21 / 31	Nationally:	13 18	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$67,268	\$18,669		\$26,635	146 Units	13.40 %	
Homebuyer Unit	\$20,270	\$18,487		\$14,938	323 Units	29.70 %	
Homeowner-Rehab Unit	\$26,671	\$28,220		\$20,675	124 Units	11.40 %	
TBRA Unit	\$7,252	\$3,621		\$3,216	493 Units	45.40 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):** Broward County Consortium FL

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$70,968	\$84,344	\$27,472
<b>State:*</b>	\$67,226	\$95,489	\$35,546
<b>National:**</b>	\$95,185	\$74,993	\$23,434

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	17.1	22.7	28.2	17.2	Single/Non-Elderly:	21.2	28.9	21.0	44.8
Black/African American:	58.9	57.8	65.3	70.7	Elderly:	16.4	7.8	25.8	6.9
Asian:	0.0	0.3	0.8	0.0	Related/Single Parent:	43.2	31.1	33.9	43.1
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	19.2	31.1	14.5	3.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.9	4.8	1.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.3	0.8	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.4	1.6	0.8	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	22.6	17.1	4.0	12.1					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	30.8	20.2	23.4	46.6	Section 8:	0.7	0.0	#	
2 Persons:	26.7	21.4	25.0	6.9	HOME TBRA:	0.0			
3 Persons:	24.0	41.6	28.2	24.1	Other:	85.6			
4 Persons:	13.7	11.5	8.9	8.6	No Assistance:	13.7			
5 Persons:	2.1	4.3	11.3	3.4					
6 Persons:	2.7	0.6	3.2	8.6					
7 Persons:	0.0	0.0	0.0	1.7					
8 or more Persons:	0.0	0.3	0.0	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				9

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Broward County Consortium

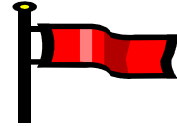
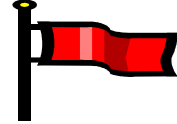
State: FL

Group Rank: 13  
 (Percentile)

State Rank: 21 / 31 PJs

Overall Rank: 18  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	71.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	35.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.23	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

